

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (390) Iowa Telecommunications & Technology Commission

Budget Unit: (33615U0943) Firewall/Ddos Protection

Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 1,510,724	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	1,885,716	1,086,670	699,000	387,670
Total Resources	<u>\$ 1,885,716</u>	<u>\$ 2,597,394</u>	<u>\$ 699,000</u>	<u>\$ 387,670</u>
Disposition of Resources				
Outside Services	\$ 1,525	\$ 0	\$ 0	\$ 0
Equipment	174,079	1,402,513	524,250	212,920
IT Equipment	623,442	807,211	174,750	174,750
Balance Carry Forward (Approps)	1,086,670	387,670	0	0
Total Disposition of Resources	<u>\$ 1,885,716</u>	<u>\$ 2,597,394</u>	<u>\$ 699,000</u>	<u>\$ 387,670</u>